

TIRUPATI FOAM LTD.

Manufacturers of : POLYURETHANE FOAM

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30th Junc, 2019

(AMOUNT IN LAKHS)

PART I		Quarter Ended			Yearly
Sr. No	Particulars	Unaudited Quarter Ended	Audited Quarter Ended	Unaudited Quarter Ended	Audited Year Ended
		30-06-2019	31-03-2019	30-06-2018	31-03-2019
1	Revenue From Operation	2,058.11	2,356.24	2,616.75	10,240.76
(a)	Revenue From Operations	8.57	9.62	9.63	36.87
(b)	Other Income	2,066.68	2,365.86	2,626.38	10,277.64
	Total Revenue (a+b)				
2	Expenses	1,442.20	1,695.82	2,195.18	8,240.17
(a)	Cost of Materials consumed	-	-	-	-
(b)	Purchase of Stock-in-trade	120.65	79.05	(22.42)	(70.48)
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	25.80	33.62	21.88	113.92
(d)	Employee Benefits Expense	125.13	126.70	126.97	459.88
(e)	Financial Costs	38.90	36.30	40.25	177.89
(f)	Depreciation and amortisation Expense	234.78	276.86	183.29	987.53
(g)	Other expenses	1,987.46	2,248.36	2,545.15	9,908.91
	Total Expenses	79.22	117.49	81.23	368.73
3	Profit (Loss) before exceptional items and tax	-	-	-	-
4	Exceptional Items	79.22	117.49	81.23	368.73
5	Profit (Loss) before Taxes				
6	Tax Expenses	21.80	32.38	23.70	109.76
	Current Tax	(1.67)	3.88	(2.04)	(5.97)
	Deffered Tax	20.13	36.26	21.66	103.79
	Total Tax Expenses				
	Net Profit / (Loss) from ordinary activities after tax	59.09	81.24	59.57	264.93
7	(5-6)				
8	Other Comprehensive Income				
8A	Items that will not be reclassified to profit or loss:	0.09	1.17	(0.27)	0.35
	(i) Remeasurement benefit of defined benefit plans	(0.02)	(0.32)	0.08	(0.10)
	(ii) Income Tax expense on remeasurement benefit of defined benefit plans				
8B	(i) Items that will be reclassified to profit or loss				
	(ii) Income Tax relating to items that will be reclassified to profit or loss				
	Total Comprehensive Income	0.07	0.84	(0.19)	0.25
9	Total Comprehensive Income for the period (7+8)	59.16	82.08	59.38	265.19
10	Paid up Equity Share Capital (face value of Rs. 10/- each)	440.07	440.07	440.07	440.07
11	Earning per share (before extra ordinary items) (of Rs. 10/- each):				
	Basic	1.34	1.85	1.35	6.02
	Diluted	1.34	1.85	1.35	6.02



REGD. OFFICE : "TIRUPATI" House, 4th Floor, Nr. Topaz Restaurant, University Road, Polytechnic Char Rasta, Ambawadi, Ahmedabad-380015. Gujarat, INDIA.

FACTORY : Plot No.4-A, Block No. 65, Village, Khatraj, Post : Khatraj, Ta. Kalol, Dist. Gandhinagar (Guj.) INDIA
Tele. : 02764-281049-281224 Fax : 91-2764-281225



Tele. : 26304652 / 53 / 54 / 55
Fax : 91-79-26304658
E-mail : tirufoam@tirupatifoam.com
Website : www.tirupatifoam.com
www.sweetdreamindia.com
CIN : L25199GJ1986PLC009071

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No Notes:

- 1 The Financial Results of Tirupati Foam Limited ("the Company") have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) (as amended) prescribed under Section 133 of the Companies Act, 2013.
- 2 After review by the Audit Committee, the Board of Directors of the Company has approved the financial result at their meeting held on August 14, 2019. The statutory auditors have carried out a limited review of the financial results for the quarter ended June 30, 2019.
- 3 The figures of the quarter ended 31 March 2019 are the balancing figures between audited figures in respect of the full financial year ended 31 March 2019 and the unaudited published year-to-date figures upto 31 December 2018 which were subjected to limited review.
- 4 The Company has only one segment of activity
- 5 Figures of previous periods/year have been regrouped / reclassified wherever considered necessary.

Date: 14.08.2019
Place: Ahmedabad



For, Tirupati Foam Ltd

Roshan Sanghavi
Managing Director

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